CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE 1st QUARTER, CY 2021

Province, City or Municipality: TANAUAN CITY

				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost	Extensions, if	Remarks
				Date	Completion	Incurred to Date	any	
Establishment/construction of "AAA" Slaughterhouse	Brgy. Sambat	142,300,000.00	23-Feb-15	Oct 2017	94.70%	99,644,147.16		delayed implementation due
								to the delay of fund releases
Tanauan City Dairy Enterprises	Brgy. Banadero	14,989,840.52	Feb 2018	Dec 2019	23%	3,495,900.00		non compliance of contractor
Tanauan City Banana Production Trading & Processing Enterprise	Brgy. Pagaspas	5,864,465.49	Apr 2019	Dec 2019	90%	5,292,351.82		
Tanauan City College-Free Technical Vocational Education & Training	Brgy. Trapiche I	1,765,645.00	Nov 2018	on-going	74%	1,300,526.25		
Tanauan City College-Free Higher Education	Brgy. Trapiche I	22,144,050.00	Feb 2019	on-going	13%	2,902,831.49		
Tanauan City College-Senior High School	Brgy. Trapiche I	4,067,857.40	Oct 2016	on-going	19%	756,562.29		
Tanauan City College-Tertiary Education Subsidy	Brgy. Trapiche I	4,940,000.00	Feb 2020	on-going	100%	4,900,000.00		
Proposed Devt of Ecological Pocket Park at Tanauan City Sports Complex	Brgy. Darasa	9,035,581.00	Nov.14, 2019	Feb. 11, 2020	100%	3,159,949.06		
Proposed Devt of Ecological Pocket Park at Tanauan City Sports Complex Phase II	Brgy. Darasa	15,530,611.00	Jan. 2021	Sept. 2021	30%	-		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained	l in this document.
GINA S. JUNTILLA	HON. MARY ANGELINE Y. HALILI
City Accountant	City Mayor