

APP 2022 Summary by Office

Department	Head of Department/ Office	Total Cost
ABC	Isidro Fruelda	139,310.00
ACCOUNTING	Gina Juntilla	300,000.54
ADMIN		
AGRICULTURE	Sherwin Rimas	140,000.00
ASSESSOR	Ann Liza Gonzales	63,602.23
BAC	Atty. Jayson Hernandez	79,962.50
BPLIO	Marilou Blaza	849,083.88
BUDGET	Taciana Songco	149,469.36
CAO	Edison Jallores Jr.	86,305,000.00
CDRRMC	Rizaldrin Epimaco B. Magpantay	18,125,178.00
CENRO	Enrico Javier	70,976,164.40
CGSO	Prisco I. Rivera	4,700,000.00
CHO		
CIO	Maria Teresa Buño	99,992.00
COA	Solita Ramos	119,994.00
COMELEC	Atty. Gretchen Dolatre	130,003.14
COOPERATIVE	May Teresita Fedelino	
CPDO	Aissa Leyesa	292,352.80
CSU	Dennis Lanting	100,071.67
CSWD	Rebecca Javier	460,515.00
CTO	Fernando Manzanero	2,471,620.05
DILG	Lorna Silva	
ENGINEERING	Roberto Vergara	591,885.00
FIRE	SRINSP. Von Ferdinand Nicasio	84,530.00
GAD	Rebecca Javier	99,999.10
HRMO	Rebecca Javier	449,812.50
INTERNAL AUDIT	Marissa Mabalot	60,000.00
LCR	Dante De Sagun	340,555.00
LEGAL	Atty. Jayson Hernandez	80,014.31
LIBRARY	Elmer Perez	110,000.00
MAYOR'S OFFICE	Casiano Saniano	1,543,476.36
MIS	Ronaldo P. Tesoro	198,000.00
MTCC	Lourdesita Bunyi	33,248.65
MUSLIM AFFAIRS	Engr. Malic "Meler" A. Ali	39,439.10
OBO	ENGR. Benjamin Castillo	109,725.74
OCVET	Aries Garcia	59,797.00
OCC	Mario Garcia Baltazar	21,632.45
OPM	Francis Templo	403,901.10

OSCA	Honorio Ocampo	40,836,000.00
PAO	Atty. Mae Belle Dimaano	21,126.69
PDAO	Casiano Saniano	3,110,065.00
PAROLE	Anelyn Arcardo	2,424.82
PNP	Ariel Azurin	120,370.52
PROSECUTOR	Amor Larcia Robles	59,939.80
RTC B83	Atty Francia Barbosa BianzonEric	23,023.35
SLAUGHTERHOUSE	Aries Garcia	69,944.15
SP	Atty Herminigildo Trinidad Jr.	1,619,191.00
SPORTS	Fortunato Dimayuga	166,890.00
SK Federation	John Kennedy Macalindong	
TCC	Michael Lirio	3,230,000.00
TMO	Edilberto Llanto	236,800.00
TRO	Casiano Saniano	59,355.00
Tourism	Edison Jallores Jr.	99,988.62

239,383,454.83

Prepared by:

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Approved by:

MARY ANGELINE Y. HALILI
City Mayor

