

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2021**

ANNEX E

**Region:** IV - A  
**Province:** Batangas  
**City/ Municipality:** Tanauan City

**Total LGU Budget**      **Php 1,300,000,000.00**  
**Total GAD Budget**      **Php 99,045,321.41**  
**Total GAD Expenses**    **Php 97, 617, 107.94**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>CLIENT- FOCUSED</b>								
<b>GENDER ISSUE</b>								
RA No. 9710 MCW-IRR Rule IV Sec. 26 - Right to Livelihood, Credit, Capital and Technology. All possible assistance shall be provided to women including returning women migrants in their pursuits of owning, operating and managing business enterprises towards the promotion of their economic rights and independence.	Provided capital assistance to returning migrant workers	Family and Community Services	Provision of capital assistance to returning women migrant workers	% of capital assistance to returning women migrant workers provided  100% capital assistance to returning women migrant workers provided by end of 4th quarter of 2021	100% capital assistance to women migrant workers their families provided by end of 4th quarter of 2021  8 migrants and their families provided with assistance	70,000.00	135,642.42	
Absence of resource and training center for the economic empowerment of men and women	GAD Resource Center constructed	GAD	Construction of GAD Resource Center	%of GAD Resource Center constructed  100% GAD Resource Center constructed by end of 4th quarter 2021	Project proposal prepared	10,020,000.00	0.00	The project was included in the AIP, however, there was no budget appropriated by the LGU. The project was presented to DSWD for possible funding

Absence of the support system to address the discrimination against LGBT	Organized LGBT Community	Family and Community Services	Organizing the LGBT Community of Tanauan	% of LGBT Community of Tanauan established  100% LGBT Community of Tanauan established by end of 2021	77% LGBT Community of Tanauan established by end of 2021	100,000.00	105,383.00	37 barangays were organized, the remaining 11 barangays are still yet to complete their requirements The social workers have engaged in fieldwork to gather the information from the LGBT. The actual cost include the salaries and wages for the services rendered by the personnel involved in this LGBT activity.
Absence or unreliable database due to insufficient knowledge of Barangay Migration Desk Officers on establishing sex-disaggregated database of migrant workers	Conducted seminars and trainings on the establishment of sex-disaggregated database of migrant workers for Barangay Migration Desk Officers	Family and Community Services (Migration and Development)	Seminars and trainings on the establishment of sex-disaggregated database of migrant workers of Barangay Migration Desk Officers	# of Seminars and trainings on the establishment of sex-disaggregated database of migrant workers of Barangay Migration Desk Officers conducted  1 Seminar and training on the establishment the establishment of sex-disaggregated database of migrant workers of Barangay Migration Desk Officers conducted by end of 2nd quarter 2021	1 consultation meeting with the provincial migration and its partner agency attended  1 Training of Trainers on Pre Migration Orientation Seminar (ToT PMOS) attended	50,000.00	2,478.00	Due to the absence/inactive barangay migration desk officers, a virtual consultation meeting with the provincial migration and its partner agency was attended by the LSWDO and migrants association in Tanauan on June 15, 2021. The actual expense include the salary and wages of those who attended from the CGT

Inadequate support system services to ease the multiple burden of working women employees and other mothers	Child Development Corner (Day Care) operational in the city hall premises	Child and Youth Services	Continuous operation of Child Development Corner (Day Care) in the City Hall premises	% of Child Development Corner (Day Care) in the City Hall premises operational  100% Child Development Corner (Day Care) in the City Hall premises operational by end of 2021	Temporary closed due to IATF restrictions.	700,000.00	0.00	Temporary closed due to IATF restrictions.
Insufficient awareness of the men and women members of the LGBT community in gender sensitivity, GAD related laws and concepts	Conducted trainings on gender sensitivity and GAD related laws and concepts to the LGBT	Family and Community Services	Conduct GST, SOGIE and GAD-related laws to LGBT	# of GST, SOGIE and GAD-related laws to LGBT  2 GST, SOGIE and GAD-related laws to LGBT conducted by 2nd quarter of 2021	3 GST, SOGIE and GAD-related laws to LGBT conducted/participated in 2021	100,000.00	33,819.23	GAD Orientation conducted for LGBTQ officers and members Gender Sensitive Awareness on STI/HIV/AIDS for LGBT GAD event participated (Provincial Pride March 2021)
Insufficient knowledge on Gender related laws among Solo Parents	Implemented seminars and trainings on Gender related laws	Family and Community (Solo Parent)	Seminar on Solo Parent Welfare Act, Anti-Sexual Harassment Law and Magna Carta	# Seminar on Solo Parent Welfare Act, Anti-Sexual Harassment Law and Magna Carta  2 Seminar on Seminar on Solo Parent Welfare Act, Anti-Sexual Harassment Law and Magna Carta by end of 4th quarter of 2021	1 Solo Parent Ordinance created in April 12, 2021	74,000.00	10,500.00	Due to prohibition of face to face interactions and mass gatherings, the orientation was conducted not implemented, instead solo parent representatives attended and participated the committee hearings in the adoption of Solo Parent Welfare Act

Lack of compliance of private establishments to RA 10028 'Expanded Breastfeeding Promotion Act of 2009'	Inspected, evaluated, approved and monitored breastfeeding areas of private establishments compliant to RA 10028 provision of establishing breastfeeding section	GAD	Inspection, evaluation and continuous monitoring of compliance to RA 10028 provision of establishing breastfeeding area in private establishments	<p>% of new applicants for building permits and occupancy permits inspected, evaluated &amp; approved and continuously monitored to be compliant to RA 10028 provision of establishing breastfeeding corner/area</p> <p>100% new applicants for building permits and occupancy permits inspected, evaluated &amp; approved and continuously monitored to be compliant to RA 10028 provision of establishing breastfeeding corner/area by the end of the year 2021</p>	100% of building permits evaluated and approved in accordance to BP 344, will provide ramps and handrails by the end of the year 2021	35,000.00	75,673.70	
Lack of compliance of private owned establishments and institutions to BP 344 'Accessibility Law'	Provided gender responsive facilities throughout the city	GAD	Continuous monitoring of construction of ramps and handrails of private establishments and institutions	% of building permits evaluated and approved in accordance to BP 344, will provide ramps and handrails 100% of building permits evaluated and approved in accordance to BP 344, will provide ramps and handrails by the end of the year 2021	100% of building permits evaluated and approved in accordance to BP 344, will provide ramps and handrails by the end of the year 2021	35,000.00	82,647.78	

Local Media Board's monitoring of media activities	Classified, censured, prohibited and regulated the exhibition of materials regarding degrading women.	Anti-VAWC Program	Monitoring of media activities for CGT's major events through quarterly meeting	# of quarterly meetings on Monitoring of media activities for CGT's major events conducted  4 quarterly meetings on Monitoring of media activities for CGT's major events conducted by end of 2021	100% of press releases monitored and ensured of being gender-fair by end of December 2021	5,000.00	51,183.70	
Low awareness among male spouses on gender sensitivity	Increased awareness among male spouses on gender sensitivity	Family and Community Services (4Ps)	Gender Sensitivity Training for Male Spouses	# of Gender Sensitivity Training conducted  6 Trainings on Gender Sensitivity conducted by 2nd quarter of 2021	1 Trainings on Gender Sensitivity conducted in 2021	60,000.00	66,102.40	
Low level of awareness abOut GAD/GST among our male and female SPES beneficiaries	Raised and created awareness about GAD thru GST orientation for our male and female SPES beneficiaries	PESO	Conduct GST orientation to our male and female SPES beneficiaries	# of our male and female SPES beneficiaries  150 male and female SPES beneficiaries by the end of 2021	0 male and female SPES beneficiaries by the end of 2021	65,000.00	0.00	Not conducted due to restrictions following the IATF guidelines to fight COVID-19
Low level of Awareness on gender related laws and concepts among PYAP members	Increased awareness among PYAP member on gender-related laws and concepts	Protective Services	Training on Gender-related laws and other concepts for PYAP	# of Training on Gender-related laws and other concepts for PYAP conducted.  1 Training on Gender-related laws and other concepts for PYAP conducted by 2nd quarter of 2021	1 Orientation on Youth Program on February 10, 2021	20,000.00	871.50	GAD-related laws orientation has been part of the planning of gender-responsive programs for youth that was conducted virtually.  Since, it was conducted virtually, a

Low level of participation among male and female youth on identifying gender issues and in planning gender responsive program and activities	Implemented planning on Gender Responsive Program and Activities	Child and Youth Services	Conduct of GAD orientation and planning of gender responsive programs for youth	# of GAD orientation and planning of gender responsive programs for youth conducted  4 batches of GAD orientation and planning of gender responsive programs for youth conducted by end of 4th quarter of 2021	1 Orientation on Youth Program on February 10, 2021	150,500.00		minimal amount was expended
Low participation of men and women of different organizations and private individuals on Gender Responsive Planning	Increased participation of men and women of different organizations and private individuals on gender responsive planning and programing	Family and Community Services	Conduct of Consultative Meeting with men and women representatives of people organizations and private individuals	# of consultative meeting conducted 4 consultative meetings conducted by end of 2021	4 consultative meetings conducted by end of 2021	159,000.00	17,478.00	virtual meeting, the expenses include the salaries and wages of employees who conducted/facilitated the meeting
Low participation of the women and men LGBT community in designing and implementing gender-based programs and advocacies	Increased participation of women and men LGBT community in designing and implementing gender-based programs and advocacies	Family and Community Services	Conduct of LGBT General Assembly Meeting	# LGBT General Assembly Meeting conducted  1 LGBT General Assembly Meeting conducted by end of 2nd quarter 2021	1 LGBT General Assembly Meeting	200,000.00	129,030.55	

Production of IEC materials involving GAD-related activities and projects	To release official publication of the city government for distribution to different offices, agencies and organizations including the stay-at-home individuals who do not have access to the CGT's official social media accounts where most programs are posted.	GAD	Release of CGT's Official Publication	# of CGT's Official Publication produced and distributed  2 CGT's Official Publication produced and distributed by end of 2021	100% publication and promotion of GAD events through social media cards/posts (Facebook)	250,883.06	1,959.65	Publication of official press releases and promotional articles regarding GAD related PPAs of the LGU to media entities (newsprint, TV, social media)
RA No. 9710 MCW-IRR Rule IV Sec. 28 - Equal Rights in all Matters Relating to Marriage and Family Relations	Implemented support programs advocating the moral obligations and responsibility of spouses to each other and management of household and parental authority	Family and Community Services	Seminar on Promoting Family Spirituality	# of Seminar on Promoting Family Spirituality conducted  1 Seminar on Promoting Family Spirituality conducted by 3rd quarter of 2021	48 sessions of Family Spiritually conducted thru virtual Pre-Marriage Orientation and Counseling to would be couples	70,000.00	47,336.00	Actual costs includes the salaries and wages of councelors and personnel involved in the creation of the video
RA No. 9710 MCW-IRR Rule IV Sec. 28 - Equal Rights in all Matters Relating to Marriage and Family Relations	Implemented support programs advocating the moral obligations and responsibility of spouses to each other and management of household and parental authority	Family and Community Services	Gender Responsive Family Summit	# Gender Responsive Family Summit conducted  1 Gender Responsive Family Summit conducted by 2nd qtr of 2021	0 Gender Responsive Family Summit conducted by 2nd qtr of 2021	300,000.00	0.00	Mass gathering is prohibited, while children are restricted from going out of the house

Tanauan City GAD Code Art. VI Section 5 Gender Sensitivity Orientation. All schools, offices, establishments or companies, departments and agencies including City and Barangay levels shall initiate Gender Sensitivity Orientation and Training which equip them with theoretical and practical knowledge on gender issues and concerns	Conducted Gender Sensitivity Orientation and GAD related laws and policies to schools, offices, establishments or companies, departments and agencies including City and Barangay officials and functionaries	GAD	Conduct of Seminar/Training on GAD tools, related laws, policies and other concepts for men and women members of schools, offices, establishments or companies, departments and agencies including City and Barangay officials and functionaries	<p># of Seminar/Training on GAD tools, related laws, policies and other concepts conducted for men and women members of schools, offices, establishments or companies, departments and agencies including City and Barangay officials and functionaries</p> <p>At least 2 Seminar/Training on GAD related laws, policies and other concepts for men and women members of schools, offices, establishments or companies, departments and agencies including City and Barangay officials and functionaries</p>	5 Seminar/Training on GAD related laws, policies and other concepts for men and women members of schools, offices, establishments or companies, departments and agencies including City and Barangay officials and functionaries conducted by end of 4th quarter of 2021	200,000.00	79,490.51	<p>Virtual webinar "HUWANA (Honoring the Utmost Women's Notable Act), Laban sa Pandemya!" for Sambat Elementary School on March 18</p> <p>Strengthening Support Services on for Victims of VAWC on May 18</p> <p>Tanauan City Orientation on GAD Code Formulation and Amendment) on May 19</p> <p>Webinar on Gender Mainstreaming and Establishment of GAD database on June 8-10 Gender and Development</p> <p>Orientation on RA 11313 (Safe Spaces Act) December 7-10</p>
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The need for temporary shelter for homeless boys and girls children, battered women and men protection for victims of sexual abuse, foundling, neglected/ abandoned male and female clients	Provided temporary shelter for homeless boys and girls, battered women and men and protection to the victims for sexual abuse, foundling, neglected/ abandoned male and female clients	Protective Services (Kanlungan Center)	Provision of temporary home care, basic needs and protection to the victims for male and female sexual abuse, foundling, neglected/ abandoned	% of temporary home care, basic needs and protection to the victims for male and female sexual abuse, foundling, neglected/ abandoned provided  100% of temporary home care, basic needs and protection to the victims for male and female sexual abuse, foundling, neglected/ abandoned provided by the end of 4th quarter of 2021	100% of temporary home care, basic needs and protection to the victims for male and female sexual abuse, foundling, neglected/ abandoned provided by the end of 4th quarter of 2021  29 Service users provided temporary home care at Tanauan Kanlungan Center and Bahay Pag-Asa	1,700,000.00	2,652,831.67	
The need for the establishment of child-caring institution for girls CICL (Child in conflict with the Law) as enabling mechanism of MCW	Established and operational child-caring institution for girls CICL (Bahay Pag-asa for Girls)	Protective Services (Bahay Pag-asa for Girls)	Establishment and operation of child-caring institution for girls CICL (Bahay Pag-asa for Girls)	% of programs and services implemented for the care and maintenance for the Child in Conflict with the Law  100% child-caring institution for girls CICL established and operational (Bahay Pag-asa for Girls) by end of 2021	0% child-caring institution for girls CICL established and operational (Bahay Pag-asa for Girls) by end of 2021	3,072,000.00	0.00	Construction of the building is not completed due to insufficient fund, the girls CICL received residential care services at Bahay-Kanlungan

The need for the establishment of child-caring institution for girls CICL (Child in conflict with the Law) as enabling mechanism of MCW	Procured equipments and IT communication equipments for the operation of child-caring institution for girls CICL (Bahay Pag-asa for Girls)	Protective Services (Bahay Pag-asa for Girls)	Procurement of equipments and IT communication equipments for the operation of child-caring institution for girls CICL (Bahay Pag-asa for Girls)	% of equipments and IT communication equipments for the operation of child-caring institution for girls CICL (Bahay Pag-asa for Girls) procured  100% equipments and IT communication equipments for the operation of child-caring institution for girls CICL (Bahay Pag-asa for Girls) procured by end of 2021	0% equipments and IT communication equipments for the operation of child-caring institution for girls CICL (Bahay Pag-asa for	80,000.00	0.00	Building construction is not yet started due to negotiation of right of way to Borland Developer Inc
The need to gather and update the Community-Based Monitoring System (CBMS) (Comprehensive Approach)	Gathered and analyzed the 13+1 core indicators, and will serve as a central repository of sex disaggregated data for 2021 (Updated CBMS)	Community-Based Monitoring System (CBMS) including trainings, data gathering and procurement of tablets needed for data gathering	Conduct of Community-Based Monitoring System (CBMS) 2021 through Census	100% of men and women surveyed 81,828 men and 83,530 women that will constitutes to the population of the city (48 barangays) by the last quarter of 2021		3,000,000.00	0.00	Trainings, seminars, activities and survey were not yet implemented due to Covid- 19 pandemic since the IATF is not allowing face to face trainings and seminars

The need to mobilize MOVE (Men Opposed to Violence Everywhere) to ensure involvement of men in the prevention and elimination of VAW	Implemented Anti-VAW programs of MOVE (Men Opposed to Violence Everywhere) advocates	Protective Services (MOVE)	Anti-VAWC Advocacy programs of MOVE conducted	# of Anti-VAWC Advocacy programs of MOVE conducted 2 Anti-VAWC Advocacy programs of MOVE conducted 4th quarter of 2021	1 Anti-VAWC Advocacy programs of MOVE conducted 4th quarter of 2021  1 advocacy video on the promotion of the Safe Spaces Act or RA 11313 featuring MOVE President was developed	400,000.00	2,500.00	Actual costs includes the salaries and wages of personnel involved in the creation of the video
Unaware on road and pedestrian safety	100% of educational institutions/schools enhance knowledge and awareness on road safety and existing traffic ordinance of male and female students and pedestrians within the city.	GAD	Conduct Pedestrian Safety Awareness and Orientation	# of educational institution/school conducted Pedestrian Safety Awareness and Orientation 8 educational institution/school attended the Pedestrian Safety Awareness and Orientation before the end of December 2021		5,000.00		Trainings, seminars, activities and survey were not yet implemented due to Covid- 19 pandemic since the IATF is not allowing face to face trainings and seminars
<b>GAD MANDATE</b>								
RA 6949 National Women's Month Celebration	National Womens Month celebrated	GAD	Women's Summit/Forum	# of women attended Women's Summit 300 women attended Women's Summit by end of 1st quarter of 2021	300 women attended Women's Summit by end of 1st quarter of 2021	300,000.00	226,630.50	Women's Month opm

RA 9710 MCW SECTION 37. Creation and/or Strengthening of the GAD Focal Points (GFPs) – All government departments including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall establish or strengthen their GFP System or a similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency or LGU. CDA MC2013-22 Guidelines on Mainstreaming GAD in Cooperatives. Section 7. Functions and Responsibilities of GAD Committee i	Conducted monitoring activities of the implemented GAD programs	Credit Assistance	Monthly meetings and reporting of GAD Committees with CCLDO	# of monthly meetings and monitoring report of GAD Committees with CCLDO 8 months meetings and monitoring report of GAD Committees with CCLDO conducted by the end of December 2021	4 meetings conducted  1 Computerized GAD Tool Assessment conducted	24,000.00	20,000.00	Virtual meetings, hence the actual costs involve the salaries and wages of personnel involved
Conduct of Gender and Development Orientation to Women and men business owners in the City of Tanauan Tanauan City GAD Code IRR Section 2.2.9 Rule 3. Ensure Inegration of Gender and Development Orientation in all establishments as prerequisite to issuance of business permits.	Women and men business owners have sufficient knowledge on Gender and Development	GAD	Conduct of Gender and Development Orientation	# of women and men business owners attended the Gender and Development Orientation by end of December 2021 600 women and men business owners attended the Gender and Development Orientation by end of December 2021		200,000.00	0	Trainings, seminars, activities and survey were not yet implemented due to Covid- 19 pandemic since the IATF is not allowing face to face trainings and seminars

GAD Code Article VI. Education Right Section 5 Gender Sensitivity Orientation and Training	Gender Sensitivity Orientation and Training conducted	GAD	Conduct of Gender Sensitivity Orientation and Training women and men from various people's organization	# of Gender Sensitivity Orientation and Training women and men from various people's organization conducted At least 12 Gender Sensitivity Orientation and Training women and men from various people's organization conducted by end of 4th quarter of 2021	5 GAD Orientation conducted	100,000.00	11,320.00	2 GST were conducted face to face, 3 were virtual
GAD Code IRR Rule IV Section 2 letter I - the right to nurture their personhood collectively and individually, to ensure an image of themselves as whole and valuable human beings, to build relationship based on respect, trust and mutuality.	To promote women personhood, image of themselves as whole and valuable human beings, respected nd trusted.	Culture and Arts Program (Lakbay Aral)	Conduct of the Search for Bb. Tanauan as promotion for women personhood, image of themselves as whole and valuable human beings, respected nd trusted.	# of women participated in the Search for Bb. Tanauan as promotion for women personhood, image of themselves as whole and valuable human beings, respected nd trusted. 30 women participated in the Search for Bb. Tanauan as promotion for women personhood, image of themselves as whole and valuable human beings, respected nd trusted by the end of 2nd quarter of 2021		1,850,500.00	0.00	Not implemented due to the restrictions on mass gathering and face to face interactions

Implementation of the City Ordinance No. 2017-36 or 'An ordinance mandating all cinema operators in Tanauan to show an advocacy video before the start of each film' where the mandated implementing offices are the City Information Office (CIO), Gender and Development Office (GAD) and City Social Welfare and Development Office (CSWD)	To promote gender equality through advocacy videos shown in cinemas located in Tanauan City.	GAD	Showing of advocacy videos promoting gender and equality in compliance with City Ordinance No. 2017-36	% of showing of the 30-second advocacy video shown in every start of each film through cinema operators report and random monitoring  100% showing of the 30-second advocacy video shown in every start of each film through cinema operators report and random monitoring per quarter of 2021.		71,948.00	0	Not implemented since cinema operations is suspended
Information Dissemination support for the city's National Women's Month and 18-day campaign to end VAW in accordance with Proclamation 1172 s. 2006 - Declaring 25 November to 12 December as the 18-Day Campaign to End Violence Against Women (VAW)	Effectively disseminated the activities for the National Women's Month Celebration and 18-day campaign to end VAW through maximum media exposure	Public Information Dissemination Services	Provide promotional support through maximum media exposure of the National Women's Month Celebration and 18-day campaign to end VAW activities	% of quad-media exposure (print, broadcast, TV, social media) of the promotional materials/activities for the National Women's Month Celebration and 18-day campaign to end VAW.  100% quad-media exposure (print, broadcast, TV, social media) of the promotional materials/activities for the National Women's Month Celebration and 18-day campaign to end VAW provided by end of 2021	Submission of the Ad Material and Official Press Releases regarding the activities for the National 18-day campaign to end Violence Against Women (VAW)	100,000.00	15,580.70	

MCW Right to information and GAD Code	Printed and distributed handbook of the amended GAD Code	GAD	Printing and Distribution of the amended Tanaun City GAD Code	# of of the amended Tanaun City GAD Code prited and distributed  500 of the amended Tanaun City GAD Code by the end of 2021	Tanaun City GAD Code has not been amended	300,000.00	12,000.00	Only the training on the formulation and amendment was implemented
MCW Sec. 23 A. e. Promote the use of organic fertilizer in food production	Knowlegable and skilled men and women on the use of organic fertilizer in food production	Agri-ecotourism Projects	Conduct of Gulayan sa Paaralan	# of schools conducted with Gulayan sa Paaralan  20 schools conducted with Gulayan sa Paaralan by end of December 2021	6 schools conducted with Gulayan sa Paaralan and 36 schools provided with ready to transplant seedlings by end of September 2021	30,000.00	5,000.00	Inputs provided by DA, cost include salaries and wages of personnel
MCW Sec. 23 A. e. Promote the use of organic fertilizer in food production	Provided organic fertilizer for the production of safe food	Agri-ecotourism Projects	Provision of agricultural inputs (seeds, seddlings and organic fertilizer)	# of women and men farmers provided with agricultural inputs  50 women and men farmersprovided with agricultural inputs by end of December 2021	100 women and men farmersprovided with agricultural inputs by end of December 2021	-	10,000.00	Agriculture Office

MCW Sec. 23 B. 9. g. DA and LGUs shall ensure the participation of rural women by tapping existing peoples' organizations, NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming, vermicomposting, and other technologies	Equipped women and men farmers knowledge on Natural Farming	Organic/Natural Farming Development Projects	Gender Responsive Farmers Field School on Organic Vegetable Production	<p># of women and men farmers participated in Gender Responsive Farmers Field School on Organic Vegetable Production</p> <p>15 women and 10 men farmers participated in Gender Responsive Farmers Field School on Organic Vegetable Production by end of December 2021</p>	26 women and 9 men farmers participated in Gender Responsive Farmers Field School on Organic Vegetable Production by end of December 2021	50,000.00	36,890.00	
MCW Sec. 23 B. 9. g. DA and LGUs shall ensure the participation of rural women by tapping existing peoples' organizations, NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming, vermicomposting, and other technologies	Trained women and men farmers with knowledge on the economic side of their farming business	Farmers Support	Farm Business School for Women and Men Farmers	<p># of women and men farmers participated in Farm Business School for Women and Men Farmers</p> <p>15 women and 10 men farmers participated Farm Business School for Women and Men Farmers by end of December 2021</p>		50,000.00		



MCW Sec. 24.c Right to Education and Training	To educate and train Grade 10 women and men students from public to private secondary schools through Career and Employment Orientation	Public Employment Service Office (PESO)	Conduct of Career and Employment Coaching for Grade 10 women and men students from public to private secondary schools	# of Grade 10 women and men students from public to private secondary schools attended Career and Employment Orientation.  3500 Grade 10 women and men students from public to private secondary schools attended Career and Employment Orientation by the end of 2021	872 Grade 10 women and men students from public to private secondary schools attended Career and Employment Orientation by the end of 2021	10,000.00	5,000.00	The program has been implemented online
MCW Sec. 26. Right to Information Promotion of Gender and Development	GAD newsletter published and circulated	GAD	Publication and circulation of GAD Newsletter	# of GAD newsletter published and circulated  2 GAD newsletter published and circulated by the end of 2021	2 GAD newsletter published and circulated by the end of 2021	70,000.00	6,164.00	
MCW Sec. 26. Right to Information Promotion of Gender and Development	Promoted GAD activities in publication and media coverage	GAD	Promotion thru Publication and Media Coverage of GAD activities	% of Promotion thru Publication and Media Coverage of GAD activities  100% Promotion thru Publication and Media Coverage of GAD activities by end of 4th quarter 2021	100% Promotion thru Publication and Media Coverage of GAD activities by end of 4th quarter 2021	30,000.00	0.00	all publication and media coverage were charged to CIO

MCW Sec. 26. Right to Information Promotion of Gender and Development	Facebook page of Gender and Development maintained	GAD	Maintenance of Facebook page of Gender and Development	% of GAD activities posted on GAD facebook page  100 % of GAD activities posted on GAD facebook page quarterly in 2021	100 % of GAD activities posted on GAD facebook page quarterly in 2021	6,500.00	3,500.00	
MCW Sec. 26. Right to Information Promotion of Gender and Development	Printed and distributed GAD related IEC Materials	GAD	Printing and Distribution of GAD related IEC Materials	% of GAD related IEC materials printed and distributed  100% of GAD related IEC materials printed and distributed by the end of 4th quarter 2021	100% of GAD related IEC materials printed and distributed by the end of 4th quarter 2021	230,000.00	3,044,800.00	Included the GAD-related IEC materials printed by other CGT offices in relation to violence against women, pandemic and disaster
MCW Sec. 26. Right to Information Promotion of Gender and Development	Maintained GAD bulletin board	GAD	Maintain GAD Bulletin Board	% of GAD bulletin board maintained and updated  100%of GAD bulletin board maintained and updated quarterly in 2021	100%of GAD bulletin board maintained and updated quarterly in 2021	10,000.00	3,500.00	

MCW Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	Raised awareness of female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organizations about arts and culture of the city and information about the integrity of our nation's indigenous people thru Lakbay Aral.	Culture and Arts Program (Lakbay Aral)	Conduct of Lakbay Aral of female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organizations.	<p># of female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organizations attended lakbay Aral</p> <p>3500 female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organizations attended lakbay Aral for 2021.</p>	0 female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organizations attended lakbay Aral for 2021.	10,000.00	5,000.00	The Lakbay-Aral per se was not implemented due to the mobility restrictions imposed on children, actual cost involved the preparation of presentation materials intended for the virtual Lakbay Aral
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MCW Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	To provide IEC materials to female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organization about cultural and integrity of the city.	Culture and Arts Program (Lakbay Aral)	Printing and Distribution of IEC materials to female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organization	# of IEC materials to female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organization.  3,500 IEC materials to female and male students in public and private elementary and secondary schools, barangay elected officials, DepEd teachers and faculties, senior citizens and women's group/s organization by the end of 4th quarter of 2021	Social media promotions and advocacy campaigns in lieu of printed IEC materials were created	-	5,000.00	Include the salary and wages of personnel involved in the creation of advocacy promotions and campaign materials
MCW Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	Celebrated Mabini's Day	Culture and Arts Program (Lakbay Aral)	Mabini's Day Celebration a) Essay Writing Contest	# of female and male students in public and private elementary and secondary schools participated in the Essay Writing Contest  20 of female and male students in public and private elementary and secondary schools participated in the Essay Writing Contest by the end of 3rd quarter of 2021		60,000.00	0.00	Not implemented due to restrictions and prohibition of gatherings

MCW Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	To recognize women and men with special needs, capabilities and eliminate discrimination.	Culture and Arts Program (Lakbay Aral)	b) Palarong Bayani for women and men with special needs	# of women and men with special needs participated in Palarong Bayani  At least 100 women and men with special needs participated in Palarong Bayani by end of 3rd quarter of 2021		500,500.00	0.00	Not implemented due to restrictions and prohibition of gatherings
Observation of 18 day campaign to end VAWC	18 Day Campaign to end VAWC observed	GAD	Advocacy programs for 18 day campaign to end VAWC	# of Advocacy programs for 18 day campaign to end VAWC conducted  1 Advocacy programs for 18 day campaign to end VAWC conducted by 4th quarter of 2021	1 Advocacy programs for 18 day campaign to end VAWC conducted by 4th quarter of 2021	655,000.00	86,150.00	
R.A. 9710-Magna Carta of Women Chapter IV-Women's Rights Section 17-Womens Right to Health (5) Prevention & management of reproductive tract infections, including sexually transmitted disease, HIV/AIDS.	Implemented sexually transmitted disease, HIV/AIDS prevention and management programs	Social Services-Health (STD/HIV/AIDS Prevention Program)	Implementation of sexually transmitted disease, HIV/AIDS prevention and management programs	# of STD/HIV/AIDS prevention and management programs conducted 3 STD/HIV/AIDS prevention and management programs by the end of 2021.	1 STD/HIV/AIDS prevention and management programs by the end of 2021.	600,000.00	0.00	The awareness and prevention orientation on HIV was included in the pre-marriage orientations that are conducted virtually

RA 10028- Expanded Breastfeeding Promotion Act of 2009 Section 16: Breastfeeding Awareness Month- To raise awareness on the importance of and to further promote breastfeeding, the month of August in each and every year throughout the Philippines shall be known as 'Breastfeeding Awareness Month'.	to increase the awareness of women on the benefits of breastfeeding; to protect, promote, and support breastfeeding, to generate awareness on national and international laws, and policies on breastfeeding through the celebration of Breastfeeding Awareness once a year	Social Services - Health (Nutrition)	monitor the establishment and functionality of lactation/breastfeeding corners/ rooms in private institutions, companies and entities	# of private institutions, companies and entities have established and functional breastfeeding/ lactation corners/rooms  10 private institutions, companies and entities have established and functional breastfeeding/ lactation corners/rooms by the end of December 2021	2 private institutions, companies and entities have established and functional breastfeeding/ lactation corners/rooms by the end of December 2021	50,000.00	0.00	Online inspection was made in coordination with DOH-4A last June 28, 2021 for HONDA PHILIPPINES INS. & UAM PHILIPPINES INC, no budget was utilized
RA 6949 National Women's Month	National Women's Month Celebrated	Family and Community Services	National Womens Month Celebration	% of National Womens Month celebrated  100% National Womens Month celebrated by March 2021	100% National Womens Month celebrated by March 2021	600,000.00	961,103.39	Programs implemented: Purple Mondays Office Decorations Infographics

RA 6949 National Women's Month	National Women's Month Celebrated	Family and Community Services	Women's Mini-Olympics	# of Women's Mini-Olympics conducted  1 Women's Mini-Olympics conducted by end of March 2021	23 girls and 48 boys competed online trainings in volleyball, baseball, softball and football by the end of March 2021	500,000.00	238,700.00	Contact sports such as basketball, badminton, volleyball and swimming which are part of the local ordinance for women's mini-olympics and mass gatherings were prohibited  Actual cost include the payment of services for coaches/LSPs and personnel involved in the online training
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RA 9710 MCW SECTION 26. Right to Livelihood, Credit, Capital and Technology - All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing and social protection.	Provided livelihood, credit, capital and technology assistance to women	Livelihood Development	Conduct of Training on Organic Vegetable Production	# of cooperatives attended the Training on Organic Vegetable Production 7 cooperatives attended the Training on Organic Vegetable Production by the end of December 2021	1 cooperatives attended the Training on Organic Vegetable Production	5,250.00	40,000.00	Livelihood Assistance to Vegetable Farmers of Dayapan MPC through the provision of Vermi compost
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RA 9710 MCW SECTION 26. Right to Livelihood, Credit, Capital and Technology - All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing and social protection.	Provided livelihood, credit, capital and technology assistance to women	Livelihood Development	Provision of packaging and machinery assistance to women entrepreneurs	# of women entrepreneurs - cooperators assisted in their plant machinery and product packaging requirements  5 women entrepreneurs - cooperators assisted in their plant machinery and product packaging requirements by end of 2021	100% Packaging support to Tanauan Entrepreneurs	50,000.00	358,500.00	
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RA 9710 MCW SECTION 26. Right to Livelihood, Credit, Capital and Technology - All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing and social protection.	Provided livelihood, credit, capital and technology assistance to women	Livelihood Development	Exposure of women entrepreneurs to national products expositions	# of women entrepreneurs exposed to national products expositions  5 women entrpreneurs exposed to national products expositions by end of 2021	5 women entrpreneurs exposed to national products expositions by end of 2021	10,000.00	10,000.00	
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RA 9710 MCW SECTION 26. Right to Livelihood, Credit, Capital and Technology - All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing and social protection.	Provided livelihood, credit, capital and technology assistance to women	Credit Assistance	Provision of Credit to women and man cooperators and MSMEs and cooperatives.	# of women amd men provided with credit assistance  15 women and men provided with credit assistance by the end of December 2021	3 cooperative provided with credit-assistance- Dayapan Multi-Purpose Cooperative by the end of December 2021	1,000,000.00	900,000.00	Dayapan Multi-purpose Samahan ng Malayang Mangagawa ng Honda Credit Cooperative Magsasakang Tanaueño Agricultural Marketing Cooperative
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RA 9710 MCW SECTION 26. Right to Livelihood, Credit, Capital and Technology - All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing and social protection.	Provided livelihood, credit, capital and technology assistance to women	Trainings	Conduct of Pre-Membership Education Seminar and Gender Sensitivity Training	# of Pre-Membership Education Seminar and Gender Sensitivity Training conducted 1 Pre-Membership Education Seminar and Gender Sensitivity Training conducted by end of 2021	1 Pre-Membership Education Seminar and Gender Sensitivity	10,000.00	10,000.00	Incorporated in the 2-day CCLDO GAD Assessment
RA 9710 MCW-IRR Sec 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	Established and operational 5 Pillars for VAWC Cases	Protective Services (VAWC)	Established and operational 5 Pillars for VAWC cases	% of 5 Pillars for VAWC cases established and operational  100% of 5 Pillars for VAWC cases established and operational by end of 2021	100% VAWC referral system implemented in 2001	150,000.00	0.00	Most case referreals and conferences are conducted virtually
RA 9710 MCW-IRR Sec 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	Provided protective services for VAWC victims and survivors	Protective Services (VAWC)	Provision of protective services for VAWC victims and survivors	% of Protective services for VAWC victims and survivors provided  100% Protective services for VAWC victims and survivors provided by end of 2021	100% protective services for VAWC victims and survivors provided by end of 2021	550,000.00	13,383.25	

RA 9710 MCW-IRR Sec 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	Organized and strengthened City Inter-Agency Committee Against Trafficking in Persons and Violence Against Women and Their Children (CIACAT-VAWC)	Protective Services (VAWC)	Organization and strengthening of City Inter-Agency Committee Against Trafficking in Persons and Violence Against Women and Their Children (CIACAT-VAWC)	% of City Inter-Agency Committee Against Trafficking in Persons and Violence Against Women and Their Children (CIACAT-VAWC) organized and strengthened  100% of City Inter-Agency Committee Against Trafficking in Persons and Violence Against Women and Their Children (CIACAT-VAWC) organized and strengthened by end of 2021	100% of City Inter-Agency Committee Against Trafficking in Persons and Violence Against Women and Their Children (CIACAT-VAWC) organized and strengthened by end of 2021 1 ordinance on LCAT-VAWC created	50,000.00	6,500.00	Creation of City Ordinance No. 2021-32 “An Ordinance for the creation of Local Committee on Anti-Trafficking and Violence Against Women and their Children enacted November 6, 2021.”
RA 9710 MCW-IRR Sec. 34 Services and Intervention for WEDC	Provided services and Intervention for WEDC	Protective Services (WEDC)	Training on Trauma Informed Care for WEDC	# of Training on Trauma Informed Care for WEDC conducted 1 Training on Trauma Informed Care conducted by 2nd quarter of 2021	6 WEDC and 23 VAWC victim survivors provided with trauma informed care by end of December 2021	25,000.00	5,314.74	With the restrictions on mass gatherings and meeting, trauma informed care which include counseling, debriefing provided individually to WEDC. counseling, psychological trauma were conducted virtually; the actual cost include the PS of the social worker

RA 9710 MCW-IRR Sec. 34 Services and Intervention for WEDC	Provided services and Intervention for WEDC	Protective Services (WEDC)	Provision of financial assistance and transportation assistance to WEDC	% of financial assistance for WEDC provided  100% financial assistance for WEDC provided by end of 2021	100% financial, transportation and psychosocial assistance provided by end of 2021  11 WEDC provided with transportation assistance	300,000.00	265,430.91	
RA 9710 Sec. 10 Women Affected by Disasters, Calamities and Other Crisis Situations	Provided assistance to women and men individuals and families whose normal functioning has been hampered due to dysfunctional situations that may be caused by poor health conditions, natural and man-made calamities and other crisis situations	Protective Services	Provision of Assistance to Individuals in Crisis Situation (AICS)	% of assistance to Individuals in Crisis Situation (AICS) provided  100% assistance to Individuals in Crisis Situation (AICS) provided by end of 2021	100% assistance to Individuals in Crisis Situation (AICS) provided by end of 2021  17 (6 Female, 11 Male) confirmed cases of COvid-19 provided financial assistance  11 Female clients with gynecological disease provided financial assistance  2 (1 Female; 1 Male) expired confirmed case of Covid-19 provided free burial	10,000,000.00	42,681,392.59	The actual cost also included the budget utilized by the City Health Office in implementing PPAs in relation assisting the individuals and families in dire situations due to COVID 19 pandemic

RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (6) Prevention and management of reproductive tract cancers like breast and cervical cancer, and other gynecological conditions and disorders	Universal access to and utilization of the MNCHN Core Package of Services and interventions directed not only to individual women of reproductive age and newborns, female and male, at different stages of the life cycle but also giving emphasis to the community through Rural Health Units (RHU) I and II and barangay health stations (BHS)	Social Services- Health (MNCHN- Safe Motherhood Program)	Implementation of Maternal, Neonatal Child Health Nutrition (MNCHN) core service package through pre-pregnancy, post-partum, newborn and childcare through RHU I and II and BHSs.	# of indigent women provided with MNCHN Core Service Package at RHU I and II and BHSs by the end of 2021 2,500 indigent women provided with MNCHN Core Service Package at RHU I and II and BHSs by the end of 2021	women provided with MNCHN Core Service Package at RHU I and II and BHSs by the end of 2021  Pre-Natal Services: 1842  Postnatal Services: 1854	12,000,000.00	9,720,303.21	3,000,000.00
RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (1) Maternal care to include pre- and post-natal services to address pregnancy and infant health and nutrition DOH A.O. 2008-0029 Implementing Health Reforms for Rapid Reduction of Maternal and Neonatal Mortality Implementation of Integrated Maternal, Neonatal and Child Nutrition Services	Established sustainable, cost-effective approach of delivering integrated health services that ensure access of all women to acceptable and high quality maternal and newborn health services to enable them to safely give birth in health facilities.	Social Services- Health (Birthing Homes)	Implementation of Maternal, Neonatal, Child Health Nutrition (MNCHN) Core Service Package through pre-pregnancy, pregnancy, and delivery by skilled health professional, postpartum, newborn and child care.	# of indigent women provided with MNCHN Core Service Package at the BEmONC facilities 1,000 indigent women provided with MNCHN Core Service Package at the BEmONC facilities by the end of 2021	Pre-natal Services: 3540 Intrapartum Services: 426 Post-partum services: 379  Newborn Screening Services: Female: 222 Male: 204			

RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (6) Prevention and management of reproductive tract cancers like breast and cervical cancer, and other gynecological conditions and disorders	Conducted Cervical cancer screening through Visual Inspection with Acetic Acid Wash (VIA)	Social Services- Health	Cervical cancer screening through Visual Inspection with Acetic Acid Wash (VIA)	# of women screened for cervical cancer using Pap Smear/ VIA  500 women screened for cervical cancer using Pap Smear/ VIA by the end of 2021.	41 women screened for cervical cancer using Pap Smear/ VIA by the end of 2021.	4,000,000.00	1,555,701.44	
RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (3) Responsible, ethical, legal, safe and effective methods of family planning	to provide modern family planning methods to women of reproductive age	Social Services- Health (Family Planning Services)	purchase and delivery of commodities for modern family planning methods to be distributed to women of reproductive age	# women of reproductive age given modern family planning commodities  2, 500 women of reproductive age given modern family planning commodities by the end of December 2021	women of reproductive age given modern family planning commodities by the end of December 2021  Birthing Home Facility IUD- 22 Pills- 2 Injectables- 2  Barangay Health Stations IUD- 131 Pills- 1154 Injectables- 2299 Condoms- 81 Implants- 91			



RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (1) Maternal care to include pre- and post-natal services to address pregnancy and infant health and nutrition	Conducted Safe Motherhood Awareness Program	Social Services- Health (MNCHN- Safe Motherhood Program)	Safe Motherhood Awareness Program	# of awareness program/s conducted on safe motherhood and number of female and male attendees  1 major safe motherhood awareness program conducted;  100 women and men attendees by the of 2021	1 major safe motherhood awareness program conducted  812 women and men attended in 2021			Safe motherhood has been included in the MNCHN session during pre-marriage counselling
RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Sectrion 17- Women's Right to Health (3) Reponsible, ethical, legal, safe and effective methods of family planning	to promote safe and effective methods of family planning to women of reproductive age	Social Services- Health (Family Planning Services)	conduct of pre-marital counseling giving emphasis on the promotion of safe family planning methods	# of pre-married couples who were counselled regarding reproductive health and family planning 900 pre-married couples who were counselled regarding reproductive health and family planning by the end of December 2021	812 pre-married couples who were counselled regarding reproductive health and family planning by the end of December 2021			

RA No. 9710 MCW-IRR Rule IV Sec. 26 - Right to Livelihood, Credit, Capital and Technology. All possible assistance shall be provided to women including returning women migrants in their pursuits of owning, operating and managing business enterprises towards the promotion of their economic rights and independence	Provided livelihood enterprise development and skills training enhancement to women	Family and Community Services	Skills Training on Sustainable Livelihood Administration and Management for returning migrant workers and women entrepreneurs	# of Skills Training on Sustainable Livelihood Administration and Management for returning migrant workers and women entrepreneurs conducted  1 Skills training on Sustainable Livelihood Administration and Management for returning migrant workers and women entrepreneurs conducted by end of 4th quarter of 2021	1 Skills training on Sustainable Livelihood Administration and Management for returning migrant workers and women entrepreneurs conducted in 2021	40,000.00	25,180.00	
RA No. 9710 MCW-IRR Rule IV Sec. 28 - Equal Rights in all Matters Relating to Marriage and Family Relations	Conducted gender-responsive pre-marriage orientation and counseling	GAD	Gender-responsive Pre-marriage Orientation and Counseling to marriage applicants	% of Gender-responsive Pre-marriage Orientation and Counseling to marriage applicants  100% Gender-responsive Pre-marriage Orientation and Counseling to marriage applicants by end of 2021	100% Gender-responsive Pre-marriage Orientation and Counseling to marriage applicants by end of 2021	15,000.00	19,632.00	48 sessions of Gender-responsive Pre-marriage Orientation and Counseling to marriage applicants

RA9710 MCW Sec. 'Right to Information'	Information on Womens accessed through IEC materials	Transfer of ownership in Tax Declaration	Distribution of IEC materials to men and women	# of men and women applying for transfer of ownership in Tax Declaration provided with IEC materials.  100% of men and women applied for transfer of ownership in Tax Declaration provided with IEC materials by end of 2021	100% of men and women applied for transfer of ownership in Tax Declaration provided with IEC materials by end of 2021	6,000.00	6,376.36	
Tanauan City GAD Code Article 6 Section 4, Day Care Centers incentives shall be extended to day -care workers to increase their honoraria.	Provided incentives and honorarium to all Child Development Workers (formerly known as Day Care Workers)	Child and Youth Services	Provision of incentives and honorarium to Child Development Workers (formerly known as Day Care Workers)	% of incentives and honorarium to Child Development Workers (formerly known as Day Care Workers)  100% incentives and honorarium provided to Child Development Workers (formerly known as Day Care Workers) monthly by 2021	100% incentives and honorarium provided to Child Development Workers (formerly known as Day Care Workers) monthly by 2021	2,973,600.00	3,293,304.00	
Tanauan City GAD Code Article III Support Services Section 7, Alternative Learning System (ALS) The ALS provide literacy, continuing education, and vocational training to out-of-school youths and adults who are interested to pursue their knowledge and skills in the various fields of human endeavor	Provided assistance to men and women enrolled in ALS	Child and Youth Services	Provision of assistance to men and women enrolled in ALS	% of assistance provided to men and women enrolled in ALS  100% assistance provided to men and women enrolled in ALS by end of 2021	100% assistance provided to men and women enrolled in ALS by end of 2021  6 (female) TKC service users and 5 (male) from Pag-asa enrolled in Alternative Learning Center	20,000.00	4,256.00	

Tanauan City GAD Code Section 3. Budget and Finance Section 3.a Declaration of Intent. An amount as maybe necessary to implement the provisions of this Code must be appropriated from any available sources in the general fund of the City	Ensured the inclusion of Gender and Development Plan in the City Annual Budget	GAD	Review the City Annual Budget with Gender and Development Plan and Budget (GPB)	% of City Annual Budget with Gender and Development Plan and Budget (GPB) reviewed  100% of City Annual Budget with Gender and Development Plan and Budget (GPB) reviewed by the end of September 2021	100% of City Annual Budget with Gender and Development Plan and Budget (GPB) reviewed by the e	293,835.00	310,575.00	actual cost include at least 25% of the salary of the personnel in charge in reviewing the GPB
Tanauan City GAD Code Section 3. Budget and Finance Section 3.a Declaration of Intent. An amount as maybe necessary to implement the provisions of this Code must be appropriated from any available sources in the general fund of the City	Ensured the inclusion of Gender and Development Plan (GPB) of 48 barangays in their Annual Budget	GAD	Review the Barangay Annual Budget with Gender and Development Plan and Budget (GPB) of 48 barangays	# of barangay annual budget with Gender and Development Plan and Budget (GPB) reviewed  48 of barangay annual budget with Gender and Development Plan and Budget (GPB) reviewed the end of Quarter of 2021	48 of barangay annual budget with Gender and Development Plan and Budget (GPB) reviewed at the end of 2021 100% voucher initiated and completed	88,092.00	118,222.77	actual cost include at least 25% of the salary of the personnel in charge in reviewing the GPB
The need to ensure the availability of supplies and materials needed for the implementation of gender-responsive pre-marriage counseling pursuant to GAD Code - Implementing Rules and Regulation - Section 2.2.5 local Civil Registrar shall ensure integration of gender and development orintation in pre-marriagecounseling as a prerequisite to issuance of Marriage License (Gender Sensitivity)	Purchased supplies and materials needed for the implementation of gender-responsive pre-marriage counseling	GAD	Purchase of supplies and materials needed for the implementation of gender-responsive pre-marriage counseling	% of supplies and materials needed for the implementation of gender-responsive pre-marriage counseling purchased  100% of supplies and materials needed for the implementation of gender-responsive pre-marriage counseling purchaesd before end of 2021	100% of supplies and materials needed for the implementation of gender-responsive pre- marriage counseling purchaesd before end of 2021	50,000.00	19,920.00	Printed MEI (Marriage Expectation Inventory) Form

SUB TOTAL A	59,746,608.06	67,555,258.97
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**ORGANIZATION-FOCUSED**
**GENDER ISSUE**

Absence of server and system for the establishment of GAD Database	Acquired server and system for the establishment of GAD Database	System and Server	Procurement of server and system for the establishment of GAD Database	no. of server procured server and system procured by end of 4th quarter of 2021	Unable to procure server for the database, utilized google drive instead for GAD database	750,000.00	4,200.00	Budget expended included the salary of personnel in charge for the maintenance and technical assistance ( <i>meeting, consultation stage</i> )
Health and wellness program	100% of Male and Female Traffic enforcer's have develop a healthy and wellness life style	GAD	Conduct Enforcer's Annual Fitness Training	# TMO Personnel attend seminar  111 TMO Personnel attend seminar on before the end of December 2021	1 Seminar attended by TMO personnel	15,000.00	15,000.00	
RA 9710 Rule VI, Sec. 36 Creation/ Strenghtening of GFPS The need to perform GFPS functions in planning, implementing,and monitoring and evaluation of GAD PPAs	Perfomed GFPS functions in planning, implementing and monitoring and evaluation of GAD PPAs	GAD	Performance of GFPS functions in planning, implementing and monitoring and evaluation of GAD PPAs	% of GFPS functions performed functions in planning, implementing and monitoring and evaluation of GAD PPAs  100% of GFPS functions performed functions in planning, implementing and monitoring and evaluation of GAD PPAs by end of 2021	100% of GFPS functions performed functions in planning, implementing and monitoring and evaluation of GAD PPAs by end of 2021	2,147,068.43	250,215.53	

RA 9710 Sec. 6, Chapter 36 Creation/ Strengthening of GFPS Insufficient understanding of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related laws and concepts	Strengthened capacity of members of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related laws and concepts	GAD	Enhanced Training/Workshop in on GAD Mainstreaming, Gender Analysis and other GAD tools and GAD-related laws and concepts for GFPS	# of GFPS Training/Workshop in Mainstreaming and Harmonizing Gender and Development Plans and Programs conducted  3 GFPS Training/Workshop in GAD Mainstreaming, Gender Analysis Tool and GAD-related laws and concepts conducted by the end of 4th quarter 2021	3 GFPS Training/Workshop in GAD Mainstreaming, Gender Analysis Tool and GAD- related laws and concepts conducted by the end of 4th quarter 2021	400,000.00	140,664.76	Seminars and trainings were conducted virtually, Actual cost includes the PS of GFPS members and GAD focal person who attended the seminars and trainings
The need for updated Sex Disaggregated Data	Sex Disaggregated Data updated	GAD	Collection and updating of Sex Disaggregated Data	% of collected and updated Sex Disaggregated Data  100% collected and updated Sex Disaggregated Data by 4th quarter of 2021	100% collected and updated Sex Disaggregated Data in 2021	50,000.00	375,297.50	Actual cost include the collection of SDD conducted by CSWD through Profiling of families in 48 barangays as basis for the development social demographic databank
The need to create timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel	Created timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel	GAD	Creation of timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel through the conduct of Strategic Planning and Capability Building	# of Strategic Planning and Capability Building conducted 1 Strategic Planning and Capability Building conducted by the end of 2021 % of GAD women and men personnel attended planning 100% of GAD women and men personnel attended planning by the end of 4th quarter 2021	1 Strategic Planning and Capability Building conducted by the end of 2021	15,000.00	25,023.60	

GAD MANDATE								
GAD Code Article V Labor and Employment Sec 2 Wage and Fringe Benefits	Granting of special leave benefits to all women and men employees as provided	HRDD Program (Welfare Division)	Wage and Fringe Benefits for Women and Men Employees	% of women and men granted with wage and fringe benefits  100% women and men granted with wage and fringe benefits by end of 2021	100% women and men employees applying for and found qualified to avail granted special leave benefits by end of 2021  9 granted with specialleave benefits (solo parent) 11 with maternity leave	200,000.00	432,123.77	
GAD CODE IRR Rule 2 Section 2B. CGAD Functions Continuous operation of CGAD Office	Performed CGAD functions	GAD	Performance of CGAD functions in the implementation of GAD programs and services	% of CGAD functions in the implementation of GAD programs and services performed  100% of CGAD functions in the implementation of GAD programs and services by end of 2021	100% of CGAD functions in the implementation of GAD programs and services by end of 2021	3,656,461.00	2,692,309.86	
GAD CODE IRR Rule 2 Section 2B. CGAD Functions Continuous operation of CGAD Office	Performed CGAD functions	GAD	Procurement of necessary supplies of GADactivity	% of necessary supplies of GAD activity procured 100% of necessary supplies of GAD activity procured by the end of 4th quarter 2021	100% of necessary supplies of GAD activity procured by the end of 4th quarter 2021	150,000.00	134,061.17	



GAD CODE IRR Rule 2 Section 2B. CGAD Functions Continuous operation of CGAD Office	Performed CGAD functions	GAD	Procurement of necessary IT and other office equipment for the continous operation of GAD	% of IT and other office equipment for the continous operation of GAD procured 100% of IT and other office equipment for the continous operation of GAD procured by the end of 4th quarter 2021	100% of IT and other office equipment for the continous operation of GAD procured by the end of 4th quarter 2021	50,000.00	3,000.00	
GAD CODE IRR Rule 2 Section 2B. CGAD Functions Continuous operation of CGAD Office	Performed CGAD functions	GAD	Procurement of service vehicle for the continous operation of GAD	% of IT and other office equipment for the continous operation of GAD procured 100% of IT and other office equipment for the continous operation of GAD procured by the end of 4th quarter 2021		1,200,000.00		It was not procured since the GAD Office is combined with CSWD that has 2 available service vehicles
JMC 2013-01 5.0 Monitoring and Evaluating the Implementation of the Magna Carta Of Women in PPAs	Implementation of Magna Carta of Women in PPAs monitored and evaluated	GAD	Monitoring and evaluation of the Implementation of Magna Carta of Women in PPAs	% of implementation of Magna Carta of Women in PPAs monitored and evaluated 100% implementation of Magna Carta of Women in PPAs monitored and evaluated by 4th quarter of 2021	100% implementation of Magna Carta of Women in PPAs monitored and evaluated by 4th quarter of 2021	200,000.00	119,665.00	

JMC 2013-01 5.0 Monitoring and Evaluating the Implementation of the Magna Carta Of Women in PPAs	M&E on the Implementation of Magna Carta of Women in PPAs enhanced	GAD	Enhancement Training on M&E on the Implementation of Magna Carta of Women in PPAs	# of women and men attended the Enhancement Training on M&E on the Implementation of Magna Carta of Women in PPAs 25 women and men attended the Enhancement Training on M&E on the Implementation of Magna Carta of Women in PPAs by the end of 3rd quarter 2021	25 women and men attended the Enhancement Training on M&E on the Implementation of Magna Carta of Women in PPAs by the end of 3rd quarter 2021	100,000.00	0.00	The M&E training was incorporated in the Gender mainstreaming seminar attended by the GFPS, employees and GAD focal persons
JMC 2013-01 5.0 Monitoring and Evaluating the Implementation of the Magna Carta Of Women in PPAs	M&E meetings conducted	GAD	Regular meeting of m&e team	# of regular meeting of m&e team conducted at least 4 regular meeting of m&e team conducted by end of 4th quarter 2021	4 regular meeting of m&e team conducted by end of 4th quarter 2021	2,000.00	0.00	M&E is among the agenda of the regular meeting of the GFPS whose members include those in the M&E team
JMC 2013-01 5.0 Monitoring and Evaluating the Implementation of the Magna Carta Of Women in PPAs	To ensure proper implementation of the IRR of Tanauan City GAD Code	GAD	Monitoring of GAD IRR	% of monitored GAD IRR 100% monitored GAD IRR by the end of 4th quarter 2021	100% monitored GAD IRR by the end of 4th quarter 2021	2,000.00	737,563.46	
MCW Chapter IV Rights and Empowerment Section 18 Special Leave Benefits for Women	To provide a special leave benefit of two (2) months with full pay based on her gross monthly compensation following surgery caused by gynecological disorders	HRDD Program (Welfare Division)	Magna Carta for Women with Gynecological disorder	% of women employees granted with special leave benefits 100% women employees granted with special leave benefits by end of 2021	3 female employees granted with special leave benefit of two (2) months with full pay based on her gross monthly compensation following surgery caused by gynecological disorders	60,000.00	82,320.55	

RA 10368 18-Day Campaign	Observance of 18-Day Campaign to End VAW (Violence Against Women)	GAD	Participation to 18-Day Campaign to End VAW (Violence Against Women)	# of employees (both men and women) participated in 18-Day Campaign to End VAW (Violence Against Women) 20 employees (both men and women) participated in 18-Day Campaign to End VAW (Violence Against Women) by 4th quarter of 2021	500 employees (both men and women) participated in 18-Day Campaign to End VAW (Violence Against Women) by 4th quarter of 2021	100,000.00	586,106.02	
RA 6494 Women's Month Celebration	Women's Month Celebration	GAD	Participation to National Women's Month Celebration Programs	# of employees (both men and women) participated in National Women's Month Celebration 20 employees (both men and women) participated in National Women's Month Celebration by March 2021	# of employees (both men and women) participated in National Women's Month Celebration 500 employees (both men and women) participated in National Women's Month Celebration by March 2021	100,000.00	978,003.39	
RA 9710 Sec. 6, Chapter 36 Creation/ Strengthening of GFPS Insufficient understanding of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related laws and concepts	Strengthened capacity of members of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related laws and concepts	GAD	Quarterly meetings of GFPS	# of women and men execom members attended the quarterly meeting 28 women and men execom members attended the quarterly meeting by the end of 2021	28 women and men execom members attended the quarterly meeting by the end of 2021	5,000.00	0.00	

RA 9710 Sec. 6, Chapter 36 Creation/ Strenghtening of GFPS Insufficient understanding of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related lw as and concepts	Created policy for the representation of GFPS	GAD	Creation of GAD Policies/Executive Order on the representation of GFPS/TWG	# of GAD Policies on the representation of GFPS/TWG created 1 GAD Policies/Executive Order on the representation of GFPS/TWG created by the end of 2nd quarter 2021	1 GAD Policies/Executive Order on the representation of GFPS/TWG created by the end of 2nd quarter 2021	2,000.00	0.00	
RA 9710 Sec. 6, Chapter 36 Creation/ Strenghtening of GFPS Insufficient understanding of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related lw as and concepts	Attended Local and National convention, conferences, workshops, forums on GAD	GAD	Attendance to Local and National convention, conferences, workshops, forums on GAD	# of GAD Local and National Convention, conferences, workshops, forums on GAD attended 3 GAD Local and National Convention, conferences, workshops, forums on GAD attended by the end of 2021 # of women and men participants attended the GAD Local and National Convention, conferences, workshops, forums 3 to 6 GAD Local and National Convention, conferences, workshops, forums on GAD by the end of 4th quarter 2021	3 GAD Local and National Convention, conferences, workshops, forums on GAD attended by the end of 2021	380,000.00	233,104.55	Strengthening Support Services on for Victims of VAWC on May 18 Tanauan City Orientation on GAD Code Formulation and Amendment) on May 19  Webinar on Gender Mainstreaming and Establishment of GAD database on June 8-10 Gender and Development  Orientation on RA 11313 (Safe Spaces Act) December 7-10
RA 9710 Sec. 6, Chapter 36 Creation/ Strenghtening of GFPS Insufficient understanding of GFPS on GAD Mainstreaming, Gender Analysis and GAD-related lw as and concepts	Strengthened linkage to other agencies	GAD	Cross Learning to other GAD champions	# of women and men GFPS/TWG participated in cross learning 40 women and men GFPS/TWG participated in cross learning by the end of 2021	1 cross learning with BSU Malvar GAD research team participated in 2021	50,000.00	16,017.00	Conducted through zoom meeting

[illegible]

Title of LGU Program or Project  (10)	HGDG PIMME/ FIMME Score  (11)	Total Annual Program/ Project Cost or Expenditure  (12)	GAD Attributed Program/ Project Cost or Expenditure  (13)	Variance or Remarks  (14)
Establishment of Local Project Monitoring	10.48	8,250.00	8,250.00	
City Development Council	9.65	8,250.00	8,250.00	
Provision of scholarship thru financial assistance to poor but deserving women and men students	14.34	11,660,000.00	8,745,000.00	
A Two-Day Virtual Conference on Information Technology and Information Security by SitesPhil and C3E (February 20 and 2K21 Virtual Chess Tournament "Embracing the game in new normal set up" (February 23, 2021)	15.02	10,000.00	10,000.00	
	15.02	4,900.00	4,900.00	
Huminga at Magpahinga "De-stressing mind and body: A webinar on students' Stress Management March 25, 2021	15.02	12,690.10	12,690.10	
Transitioning and Copy Well to College Life: A Webinar on College Adjustment and Coping Strategies March 26, 2021	15.02	10,690.10	10,690.10	
Bachelor of Technical-Vocational Teacher Education Students' equal Participation in Personal Development Webinar	15.02	16,600.00	16,600.00	
Tracing your Job Application a Webinar on Resume Writing and Job Interview Tips - May 7, 2021	15.02	10,690.10	10,690.10	
TRES: The reinvention of Engineer's Supremacy (Engineering Days) May 19, 20 and 21, 2021	15.02	61,790.00	61,790.00	
Bachelor of Science in Entrepreneurship Students Equal Participation in the Oral Proposal Defense in Tanauan City College	15.02	15,945.05	15,945.05	
Bachelor of Science in Entrepreneurship Students Equal Participation in the Oral Proposal Defense in Tanauan City College	13.60	10,292.00	5,146.00	
Contestants' Equal Participation in the Arts Fest with the Theme: "Creativity Takes Courage" in Tanauan City College on	13.27	16,372.00	8,186.00	
Contestants' Equal Participation for the Search for Mr. and Ms. Ambassador/ Ambassadors in Tanauan City College on	13.27	12,632.00	6,316.00	
Publication of Literary Folio for the Students of Tanauan City College	15.28	54,724.00	41,043.00	
TCC Employees' Equal Participation in Research Development and Extension Services (RDES) Activities in Tanauan City	16.11	99,018.74	74,264.06	
Student's Equal Participation on the Student's Orientation at TCC	13.21	5,291.50	2,645.75	
Multi-Gender Virtual College Commencement Exercises (September 27, 2021	14.43	221,405.00	110,702.50	
Tanauan City College Employees' Gender Responsive Learning Bytes Sessions (From July to September 2021)	16.67	14,295.50	10,721.63	
Bachelor of Science in Entrepreneurship Students Equal Participation in the Product Prototyping and Process	11.82	27,266.38	13,633.19	
TCC Multi-Gender webinar Vaccine Talk: Fighting COVID 19 Misinformation to Boost Vaccine Confidence on December 1,	13.43	10,925.02	5,462.51	
Multi-Gender Entrepreneurship Virtual College Week	13.82	34,032.91	17,016.46	
Student Equal Participation on Mobile photography	10.33	10,832.68	5,416.34	
Contestant's Equal Participation in the Christmas Celebration	10.34	31,792.68	15,896.34	
Why Oral Health Matters? Addressing Oral health in the Context of Healthy Longevity	9.59	10,952.02	5,476.01	
Grants of Emerging Community Entrepreneurs: An Active Response to the Covid 2019 Pandemic	5.66	475,000.00	118,750.00	
Supporting the Initial Implementation of Cooperative-Based Chicken Egg Production in Barangay Balele	13.50	401,206.50	200,603.25	
Livelihood Assistance to Members of Dayapan Multi-Purpose Cooperative	15.02	156,675.00	117,506.25	
Building the Ability of MSMEs and Cooperatives in coping with the effects of the pandemic	11.32	15,579.75	7,789.87	
Providing Frontliners of Cooperatives with PPE in the Time of Pandemic	4.66	90,675.00	22,668.75	
Training on welding Skills Development and Enhancement	8.82	360,000.00	180,000.00	
Training Program on Making Committees of Cooperative Work	9.50	5,500.00	2,750.00	
International Day of Persons with Disability	11.00	709,475.00	357,812.50	

Support to the Implementation of Philippine National ID System at Tanauan City	15.00	103,300.00	77,475.00	
National Childrens Month Celebration	20.00	34,015.00	34,015.00	
Tanauan City African Swine Fever (ASF) Exit Protocol and Repopulation Program	11.00	150,000.00	75,000.00	
Expanding the Role of Women in the Recovery and Resiliency of the City of Tanauan's Livestock and Industry	13.34	150,000.00	75,000.00	
Provision of Assistive Device for Girls, Boys and Youth with Cerebral Palsy	14.00	80,663.00	40,331.50	
43rd National Disability Prevention & Rehabilitation (NDPR) Week Celebration with the theme: "Kalusugan at Kaunlaran	15.34	47,500.00	35,625.00	
Civil Service Month Celebration	18.02	314,950.00	236,212.50	
Hiring of contact Tracers and COVID marshalls	18.01	809,396.89	607,047.67	
Tourism Lakeshore Developmet Project	14.00	1,441,125.00	720,562.50	
Health Insurance Program for Indigent Tanaueños	16.00	2,499,000.00	1,874,250.00	
Implementation of City Ordinance 2021-02 Granting Corresponding Cash Incentive to Incentives to Senior Citizens Aged	20.00	8,860,000.00	8,860,000.00	
<b>SUB TOTAL C</b>		<b>29,083,698.92</b>	<b>22,870,130.91</b>	
<b>GRAND TOTAL (A+B+C)</b>			<b>97,617,107.94</b>	
<b>Prepared by:</b>	<b>Approved by:</b>		<b>February 28, 2022</b>	